

TABLE 1: REVENUE

Southern California Association of Governments
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No.20
(\$'s in 1,000)

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2010/11		2011/12		2012/13		2013/14		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No.	No.	No.	No.	No.	No.	No.	No.	
LOCAL	Sales Tax		\$1,666,163	\$1,657,147	\$1,348,345	\$1,358,581	\$1,467,231	\$1,419,136	\$1,546,180	\$1,546,180	\$5,981,044
	-- City										
	-- County		\$1,666,163	\$1,657,147	\$1,348,345	\$1,358,581	\$1,467,231	\$1,419,136	\$1,546,180	\$1,546,180	\$5,981,044
	Gas Tax										
	-- Gas Tax (Subventions to Cities)										
	-- Gas Tax (Subventions to Counties)										
	Other Local Funds		\$642,287	\$726,090	\$949,828	\$1,106,220	\$870,368	\$843,075	\$724,800	\$724,402	\$3,399,787
	-- County General Funds		\$76,414	\$101,554	\$164,936	\$281,217	\$164,012	\$69,512	\$81,353	\$36,039	\$488,322
	-- City General Funds		\$439,497	\$500,223	\$479,954	\$522,640	\$454,846	\$497,454	\$512,161	\$559,298	\$2,079,615
	-- Street Taxes and Developer Fees		\$126,376	\$124,313	\$304,938	\$302,363	\$251,510	\$276,109	\$131,286	\$129,065	\$831,850
	-- RSTP Exchange funds										
	Transit		\$96,184	\$96,184	\$98,821	\$98,821	\$103,792	\$103,792	\$110,374	\$110,374	\$409,171
	-- Transit Fares		\$96,184	\$96,184	\$98,821	\$98,821	\$103,792	\$103,792	\$110,374	\$110,374	\$409,171
Tolls (e.g. non-state owned bridges)											
Other (See Appendix 1)		\$ 1,526,409	\$ 1,498,700	\$ 1,736,030	\$ 1,862,406	\$ 2,690,814	\$ 2,914,231	\$ 1,036,790	\$ 1,114,746	\$7,390,083	
Local Total			\$3,931,043	\$3,978,121	\$4,133,024	\$4,426,028	\$5,132,205	\$5,280,234	\$3,418,144	\$3,495,702	\$17,180,085
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)										
Regional Total											
STATE	State Highway Operations and Protection Program		\$2,314,323	\$2,314,323	\$939,414	\$965,754	\$476,168	\$476,168	\$591,435	\$592,498	\$3,382,989
	SHOPP (Including Augmentation)		\$2,275,612	\$2,275,612	\$939,414	\$965,754	\$476,168	\$476,168	\$591,435	\$592,498	\$3,344,278
	SnOPP Prior		\$38,711	\$38,711							\$38,711
	State Minor Program										
	State Transportation Improvement Program		\$617,315	\$617,315	\$401,177	\$401,177	\$432,316	\$432,316	\$216,420	\$216,420	\$1,667,228
	STIP (Including Augmentation)		\$475,384	\$475,384	\$361,746	\$361,746	\$402,692	\$402,692	\$192,940	\$192,940	\$1,432,762
	Transportation Enhancement		\$17,279	\$17,279	\$38,773	\$38,773	\$28,622	\$28,622	\$23,480	\$23,480	\$108,154
	STIP Prior		\$117,928	\$117,928	\$379	\$379	\$832	\$832			\$119,139
	Transportation Enhancement		\$6,724	\$6,724	\$279	\$279	\$170	\$170			\$7,173
	Proposition 1 A										
	Proposition 1 B		\$765,218	\$760,664	\$919,956	\$920,374	\$728,805	\$741,305	\$198,513	\$198,513	\$2,620,856
	GARVEE Bonds (Includes Debt Service Payments)		\$37,071	\$37,071	\$36,571	\$36,571	\$35,272	\$35,272	\$35,272	\$35,272	\$144,186
	Highway Maintenance (HM)		\$66,410	\$66,410	\$7,155	\$7,155	\$7,732	\$7,732			\$81,297
	Traffic Congestion Relief Program (TCRP)		\$90,794	\$90,794	\$90,226	\$90,226	\$70,705	\$70,705	\$39,833	\$39,833	\$291,558
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$9,825	\$6,202	\$15,882	\$21,805	\$1,574	\$1,574	\$944	\$944	\$30,525
	Safe Routes to School (SR2S)						\$153	\$153			\$153
	State Emergency Repair Program		\$900	\$900	\$900	\$900	\$900	\$900	\$900	\$900	\$3,600

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Southern California Association of Governments
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No.20
(\$'s in 1,000)

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL	
			2010/11		2011/12		2012/13		2013/14			
			Amendment		Amendment		Amendment		Amendment			
			Prior	Current	Prior	Current	Prior	Current	Prior	Current		
			No.	No.	No.	No.	No.	No.	No.	No.		
	Other (See Appendix 3)		\$ 21,444	\$ 19,624	\$ 24,363	\$ 23,635	\$ 57,595	\$ 62,595	\$ 11,505	\$ 11,505	\$117,359	
	State Total		\$3,923,300	\$3,913,303	\$2,435,644	\$2,467,597	\$1,811,220	\$1,828,720	\$1,094,822	\$1,095,885	\$8,339,751	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		\$627,550	\$627,550	\$469,888	\$459,609	\$283,409	\$283,353	\$260,437	\$257,657	\$1,628,169	
	5308 - Clean Fuel Formula Program		\$4,703	\$4,703							\$4,703	
	5309a - Fixed Guideway Modernization		\$89,748	\$95,306	\$117,661	\$125,644	\$53,398	\$62,558	\$54,254	\$57,845	\$341,353	
	5309b - New and Small Starts (Capital Investment Grants)		\$26,459	\$26,459	\$115,358	\$115,358	\$171,800	\$171,800	\$167,900	\$167,900	\$481,517	
	5309c - Bus and Bus Related Grants		\$93,177	\$91,777	\$66,093	\$71,394	\$5,450	\$5,450	\$661	\$661	\$169,282	
	5310 - Elderly & Persons with Disabilities Formula Program		\$12,172	\$12,172							\$12,172	
	5311 - Nonurbanized Area Formula Program		\$3,032	\$3,032	\$2,913	\$3,201	\$1,564	\$1,564	\$1,626	\$1,626	\$9,423	
	5311c - Public Transportation on Indian Reservation											
	5311f - Intercity Bus											
	5316 - Job Access and Reverse Commute Program		\$7,272	\$7,272	\$26,105	\$26,105	\$12,134	\$12,134	\$11,266	\$11,266	\$56,777	
	5317 - New Freedom		\$2,794	\$2,794	\$12,634	\$12,634	\$5,327	\$5,327	\$4,928	\$4,928	\$25,683	
	5320 - Transit in the Parks											
	FTA Transfer from Prior FTIP											
		Other (See Appendix 4)		\$ 2,000	\$ 2,000	\$ 11,270	\$ 11,270	\$ 8,000	\$ 8,000	\$ 7,750	\$ 7,750	\$29,020
		Federal Transit Total		\$868,907	\$873,065	\$821,922	\$825,215	\$541,082	\$550,186	\$508,822	\$509,633	\$2,758,099
FEDERAL HIGHWAY	Bridge Discretionary Program											
	Congestion Mitigation and Air Quality (CMAQ)		\$278,319	\$278,319	\$277,928	\$277,928	\$250,101	\$250,101	\$254,604	\$254,604	\$1,060,952	
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)											
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)											
	Federal Lands Highway		\$9,448	\$9,448	\$2,000	\$2,000					\$11,448	
	Ferry Boat Discretionary											
	High Priority Projects (HPP) and Demo		\$182,182	\$196,671	\$116,983	\$106,657	\$55,649	\$57,235	\$15,528	\$15,528	\$376,091	
	High Risk Rural Road (HRRR)				\$1,457	\$1,457	\$756	\$756			\$2,213	
	Highway Bridge Program (HBP)		\$259,132	\$259,132	\$104,674	\$104,674	\$101,147	\$101,147	\$104,574	\$104,574	\$569,527	
	Highway Safety Improvement Program (HSIP)		\$15,863	\$15,863	\$26,801	\$25,661	\$26,835	\$26,835	\$12,070	\$12,070	\$80,429	
	National Scenic Byways Program											
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)		\$111,807	\$111,807	\$7,487	\$9,487	\$10,000	\$10,000	\$7,500	\$7,500	\$138,794	
	Public Lands Highway		\$4,992	\$4,992	\$3,800	\$3,800	\$581	\$581			\$9,373	
	Railway (Section 130)		\$4,241	\$4,241							\$4,241	
	Recreational Trails		\$1,798	\$1,798							\$1,798	
	Safe Routes to School (SRTS) (SAFETEA-LU)		\$8,532	\$8,532	\$12,572	\$12,572	\$11,186	\$11,186	\$12,634	\$12,634	\$44,924	
	Surface Transportation Program (Regional)		\$211,994	\$211,994	\$224,232	\$224,232	\$201,325	\$201,325	\$202,755	\$202,755	\$840,306	
	Transportation and Community and System Preservation Program		\$3,334	\$3,334	\$1,790	\$1,790	\$725	\$725			\$5,849	
	Transportation Improvements (TI)											
		Other (see Appendix 5)		\$ 132,011	\$ 132,739	\$ 40,023	\$ 38,553	\$ 12,001	\$ 12,570	\$ 1,135	\$ 1,135	\$199,900
		Federal Highway Total		\$1,223,653	\$1,238,870	\$819,747	\$808,811	\$670,306	\$672,461	\$610,800	\$610,800	\$3,345,845
DERAL ROAD STRATION	American Recovery and Reinvestment Act of 2009		\$4,464	\$4,464							\$4,464	
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)											

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Southern California Association of Governments
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No.20
(\$'s in 1,000)

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								
			2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No.	No.	No.	No.	No.	No.	No.	No.	
FEI RAI ADMINI	Other (see Appendix 6)		\$ -	\$ -	\$ 400	\$ 400	\$ -	\$ -	\$ -	\$ -	\$400
	Federal Railroad Administration Total		\$4,464	\$4,464	\$400	\$400					\$4,864
Federal Total			\$2,097,024	\$2,116,399	\$1,642,069	\$1,634,426	\$1,211,388	\$1,222,647	\$1,119,622	\$1,120,433	\$6,108,808
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
	Program Income (from a federal project)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL			\$9,951,367	\$10,007,823	\$8,210,737	\$8,528,051	\$8,154,813	\$8,331,601	\$5,632,588	\$5,712,020	\$31,628,644

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

Southern California Association of Governments
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No.20
(\$'s in 1,000)

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2010/11		2011/12		2012/13		2013/14		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No.	No.	No.	No.	No.	No.	No.	No.	
LOCAL	Local Total		\$3,542,749	\$3,646,867	\$3,788,373	\$4,099,520	\$4,792,332	\$5,038,350	\$2,792,683	\$2,909,101	\$15,693,838
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)										
Regional Total											
STATE	State Highway Operations and Protection Program		\$2,314,323	\$2,314,323	\$939,414	\$965,754	\$476,168	\$476,168	\$591,435	\$592,498	\$4,348,743
	SHOPP (Including Augmentation)		\$2,275,612	\$2,275,612	\$939,414	\$965,754	\$476,168	\$476,168	\$591,435	\$592,498	\$4,310,032
	SHOPP Prior		\$38,711	\$38,711							\$38,711
	State Minor Program										
	State Transportation Improvement Program		\$617,313	\$617,313	\$401,027	\$401,027	\$427,981	\$427,971	\$214,748	\$214,748	\$1,661,059
	STIP (Including Augmentation)		\$475,384	\$475,384	\$361,746	\$361,746	\$402,692	\$402,692	\$192,940	\$192,940	\$1,432,762
	Transportation Enhancement		\$17,277	\$17,277	\$38,623	\$38,623	\$24,287	\$24,277	\$21,808	\$21,808	\$101,985
	STIP Prior		\$117,928	\$117,928	\$379	\$379	\$832	\$832			\$119,139
	Transportation Enhancement		\$6,724	\$6,724	\$279	\$279	\$170	\$170			\$7,173
	Proposition 1 A										
	Proposition 1 B		\$736,164	\$731,610	\$919,956	\$920,374	\$728,805	\$741,305	\$198,513	\$198,513	\$2,591,802
	GARVEE Bonds (Includes Debt Service Payments)		\$37,071	\$37,071	\$36,571	\$36,571	\$35,272	\$35,272	\$35,272	\$35,272	\$144,186
	Highway Maintenance (HM)		\$66,410	\$66,410	\$7,155	\$7,155	\$7,732	\$7,732			\$81,297
	Traffic Congestion Relief Program (TCRP)		\$90,794	\$90,794	\$90,226	\$90,226	\$70,705	\$70,705	\$39,833	\$39,833	\$291,558
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$9,825	\$6,202	\$15,882	\$21,805	\$1,574	\$1,574	\$944	\$944	\$30,525
	Safe Routes to School (SR2S)						\$153	\$153			\$153
	State Emergency Repair Program		\$900	\$900	\$900	\$900	\$900	\$900	\$900	\$900	\$3,600
	Other (See Appendix B)		\$21,444	\$19,624	\$24,363	\$23,635	\$57,595	\$62,595	\$11,505	\$11,505	\$117,359
	State Total			\$3,894,244	\$3,884,247	\$2,435,494	\$2,467,447	\$1,806,885	\$1,824,375	\$1,093,150	\$1,094,213
DERAL TRANSIT	5307 - Urbanized Area Formula Program		\$623,732	\$623,732	\$469,074	\$458,849	\$263,311	\$263,311	\$236,389	\$236,389	\$1,582,281
	5308 - Clean Fuel Formula Program		\$4,703	\$4,703							\$4,703
	5309a - Fixed Guideway Modernization		\$89,748	\$95,306	\$117,661	\$125,644	\$53,398	\$62,558	\$54,254	\$57,845	\$341,353
	5309b - New and Small Starts (Capital Investment Grants)		\$26,459	\$26,459	\$115,358	\$115,358	\$171,800	\$171,800	\$167,900	\$167,900	\$481,517
	5309c - Bus and Bus Related Grants		\$93,177	\$91,777	\$66,093	\$71,394	\$5,450	\$5,450	\$661	\$661	\$169,282
	5310 - Elderly & Persons with Disabilities Formula Program		\$12,172	\$12,172							\$12,172
	5311 - Nonurbanized Area Formula Program		\$3,026	\$3,026	\$2,913	\$3,201	\$1,564	\$1,564	\$1,626	\$1,626	\$9,417
	5311c - Public Transportation on Indian Reservation										
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program		\$7,272	\$7,272	\$26,105	\$26,105	\$12,134	\$12,134	\$11,266	\$11,266	\$56,777

TABLE 2: PROGRAMMED

Southern California Association of Governments
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No.20
(\$'s in 1,000)

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2010/11		2011/12		2012/13		2013/14		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No.	No.	No.	No.	No.	No.	No.	No.	
FE	5317 - New Freedom		\$2,794	\$2,794	\$12,634	\$12,634	\$5,327	\$5,327	\$4,928	\$4,928	\$25,683
	5320 - Transit in the Parks										
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)		\$2,000	\$2,000	\$11,270	\$11,270	\$8,000	\$8,000	\$7,750	\$7,750	\$29,020
	Federal Transit Total		\$865,083	\$869,241	\$821,108	\$824,455	\$520,984	\$530,144	\$484,774	\$488,365	\$2,712,205
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		\$172,629	\$172,969	\$190,060	\$204,593	\$146,244	\$165,642	\$177,035	\$178,579	\$721,783
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway		\$9,448	\$9,448	\$2,000	\$2,000					\$11,448
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo		\$182,182	\$196,671	\$116,983	\$106,657	\$55,649	\$57,235	\$15,528	\$15,528	\$376,091
	High Risk Rural Road (HRRR)				\$1,457	\$1,457	\$756	\$756			\$2,213
	Highway Bridge Program (HBP)		\$259,132	\$259,132	\$104,674	\$104,674	\$101,147	\$101,147	\$104,574	\$104,574	\$569,527
	Highway Safety Improvement Program (HSIP)		\$15,863	\$15,863	\$26,801	\$25,661	\$26,835	\$26,835	\$12,070	\$12,070	\$80,429
	National Scenic Byways Program										
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)		\$111,807	\$111,807	\$7,487	\$9,487	\$10,000	\$10,000	\$7,500	\$7,500	\$138,794
	Public Lands Highway		\$4,992	\$4,992	\$3,800	\$3,800	\$581	\$581			\$9,373
	Railway (Section 130)		\$4,241	\$4,241							\$4,241
	Recreational Trails		\$1,798	\$1,798							\$1,798
	Safe Routes to School (SRTS) (SAFETEA-LU)		\$8,532	\$8,532	\$12,572	\$12,572	\$11,186	\$11,186	\$12,634	\$12,634	\$44,924
	Surface Transportation Program (Regional)		\$151,270	\$153,474	\$210,103	\$210,206	\$169,891	\$171,632	\$165,235	\$150,229	\$685,541
	Transportation and Community and System Preservation Program		\$3,334	\$3,334	\$1,790	\$1,790	\$725	\$725			\$5,849
	Transportation Improvements (TI)										
	Other (see Appendix D)		\$132,011	\$132,739	\$40,023	\$38,553	\$12,001	\$12,570	\$1,135	\$1,135	\$184,997
	Federal Highway Total		\$1,057,239	\$1,075,000	\$717,750	\$721,450	\$535,015	\$558,309	\$495,711	\$482,249	\$2,837,008
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)		\$4,464	\$4,464							\$4,464
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)		\$-	\$-	\$400	\$400	\$-	\$-	\$-	\$-	\$400
	Federal Railroad Administration Total		\$4,464	\$4,464	\$400	\$400					\$4,864
Federal Total			\$1,926,786	\$1,948,705	\$1,539,258	\$1,546,305	\$1,055,999	\$1,088,453	\$980,485	\$970,614	\$5,554,077
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
	Program Income (from a federal project)										
	Other (See Appendix F)										

TABLE 2: PROGRAMMED

Southern California Association of Governments
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No.20
(\$'s in 1,000)

Funding Source		NOTES	4 YEARS (FSTIP Cycle)									
			2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL	
			Amendment		Amendment		Amendment		Amendment			
			Prior	Current	Prior	Current	Prior	Current	Prior	Current		
			No.	No.	No.	No.	No.	No.	No.	No.		
	Innovative Financing Total											
PROGRAMMED TOTAL				\$9,363,779	\$9,479,819	\$7,763,125	\$8,113,272	\$7,655,216	\$7,951,178	\$4,866,318	\$4,973,928	\$30,518,197

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No.20
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Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No.	No.	No.	No.	No.	No.	No.	No.	
LOCAL	Local Total	\$388,294	\$331,254	\$344,651	\$326,508	\$339,873	\$241,884	\$625,461	\$586,601	\$1,486,247
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program	\$2	\$2	\$150	\$150	\$4,335	\$4,345	\$1,672	\$1,672	\$6,169
	STIP (Including Augmentation)									
	<i>Transportation Enhancement</i>	\$2	\$2	\$150	\$150	\$4,335	\$4,345	\$1,672	\$1,672	\$6,169
	STIP Prior									
	<i>Transportation Enhancement</i>									
	Proposition 1 A									
	Proposition 1 B	\$29,054	\$29,054							\$29,054
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Safe Routes to School (SR2S)									
	State Emergency Repair Program									
	Other									
	State Total	\$29,056	\$29,056	\$150	\$150	\$4,335	\$4,345	\$1,672	\$1,672	\$35,223
DERAL TRANSIT	5307 - Urbanized Area Formula Program	\$3,818	\$3,818	\$814	\$760	\$20,098	\$20,042	\$24,048	\$21,268	\$45,888
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program	\$6	\$6							\$6
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No.20
(\$'s in 1,000)

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL	
		2010/11		2011/12		2012/13		2013/14			
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		No.	No.	No.	No.	No.	No.	No.	No.		
FEI	5317 - New Freedom										
	5320 - Transit in the Parks										
	FTA Transfer from Prior FTIP										
	Other										
	Federal Transit Total	\$3,824	\$3,824	\$814	\$760	\$20,098	\$20,042	\$24,048	\$21,268	\$45,894	
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)	\$105,690	\$105,350	\$87,868	\$73,335	\$103,857	\$84,459	\$77,569	\$76,025	\$339,169	
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo										
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)										
	Highway Safety Improvement Program (HSIP)										
	National Scenic Byways Program										
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway										
	Railway (Section 130)										
	Recreational Trails										
	Safe Routes to School (SRTS) (SAFETEA-LU)										
	Surface Transportation Program (Regional)	\$60,724	\$58,520	\$14,129	\$14,026	\$31,434	\$29,693	\$37,520	\$52,526	\$154,765	
	Transportation and Community and System Preservation Program										
	Transportation Improvements (TI)										
	Other										
	Federal Highway Total	\$166,414	\$163,870	\$101,997	\$87,361	\$135,291	\$114,152	\$115,089	\$128,551	\$493,934	
	FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
		Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
Other											
Federal Railroad Administration Total											
	Federal Total	\$170,238	\$167,694	\$102,811	\$88,121	\$155,389	\$134,194	\$139,137	\$149,819	\$539,828	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No.20
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Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No.	No.	No.	No.	No.	No.	No.	No.	
INNC	Program Income (from a federal project)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$587,588	\$528,004	\$447,612	\$414,779	\$499,597	\$380,423	\$766,270	\$738,092	\$2,061,298